

Use of Resources

Period 2 (13 - 24)
(01-03-2011 - 29-02-2012)

Project Number	247914	Project Acronym	MOLTO
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Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period. GOETEBORGS UNIVERSITET				
Work Package	Item description	Amount in €	Explanation	Free Text
WP2 WP3 WP4 WP5 WP6 WP7 WP8 WP9	Personnel costs	99,427€	Personnel costs	Aarne Ranta (WP2: 1 PM), Olga Caprotti (WP2: 0,5 pm, WP9: 0,4 pm), Ramona Enache (WP2: 4,7 pm, WP5: 0,7 pm, WP7: 2,4 pm, WP8: 1,1 pm), Adam Slaski (WP3: 1,5 pm, WP7: 2,5 pm), Nikita Frolov (WP2: 0,3 pm), Shafqat Mumtaz Virk (WP6: 1 pm), John Camilleri (WP2: 4,6 pm), K.V.S. Prasad (WP6:0,1 pm)
WP2	Other direct cost	963€	Other direct costs	WP 2,3,4,5,6,7: Catering for kick-off meeting in Göteborg
WP2	Other direct cost	11,602€	Travel costs	WP 2,3,4,5,6,7: MOLTO project meeting in Varna, MOLTO WP3 meetin in Helsinki 13-14 June, GF Summer school Barcelona, 3rd MOLTO meeting in Helsinki 31/8-27) 2011
WP1 WP10	Other direct cost	3,901€	Other direct costs	Catering for meeting in Göteborg, Printing
WP1 WP10	Personnel costs	67,817€	Personnel costs	Aarne Ranta (WP1: 2pm), Olga Caprotti (WP1: 2,9 pm, WP8: 0,8 pm), Nikita Frolov (WP10: 0,8 pm)
WP1 WP10	Other direct cost	5,825€	Travel costs	14-15 March project review Luxembourg, EAMT 2011 conference to present the MOLTO project (Leuven, Belgium 29-31 May 2011), GSCI workshop 27/9-2011 Olga

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period.				
GOETEBORGS UNIVERSITET				
Work Package	Item description	Amount in €	Explanation	Free Text
				Caprotti, Workshop in Gothenburg 8-11/3-2011
	Indirect costs	113,720€		
TOTAL COSTS		303,255€		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 2 for the period.				
HELSINGIN YLIOPISTO				
Work Package	Item description	Amount in €	Explanation	Free Text
WP2 WP3 WP10	Personnel costs	96,606€	Personnel costs	Salaries of Alanko (researcher PM 4,9) , Carlson (professor PM 0,5), Kaljurand (visiting off-site researcher), Kuhn (visiting off-site researcher), Laxström (researcher), Li (researcher PM 4,9), Listenmaa (researcher PM 6,8), Nyrkkö (PhD student PM 8,7) and Shen (researcher PM 2,8)
WP2 WP3 WP10	Other direct cost	8,776€	Other direct costs	Travel costs of Nyrkkö (Göteborg 8.3.-9.3.2011, Zyrich (flight Helsinki-Zürich-Helsinki) 7.3-8.3.2012), Koponen (Göteborg 8.3.-10.3.2011), Carlson (Göteborg 9.3.-11.3.2011, Luxemburg 14.3.-16.3.2011), Listenmaa (Barcelona 13.8.-28.8.2011, Varna 7.9.-11.9.2011, Göteborg 8.3.-13.3.2011) and Alanko (Göteborg 8.3.-13.3.2011). Cellular phone for Inari Listenmaa, Project meeting in Helsinki 31.8.-1.9.2011
	Indirect costs	63,229€		
TOTAL COSTS		168,611€		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 3 for the period.				
UNIVERSITAT POLITECNICA DE CATALUNYA				
Work Package	Item description	Amount in €	Explanation	Free Text
WP2 WP3 WP5 WP6 WP7 WP8 WP9	Personnel costs	187,355€	Personnel costs CS2	Lluís Marquez (WP3: 0.25PM; WP5: 2PM; WP9: 0.75PM); Lluís Padró (WP5: 2.5PM; WP9: 0.16PM); Horacio Rodriguez (WP5: 3PM); Cristina España (WP2: 1PM, WP5: 8.25PM; WP7: 0.75PM; WP9: 0.5PM); Xavier Carreras (WP5: 2PM); David Farwell (WP5: 0.25PM; WP9: 1.25PM); Meritxell González (WP3: 1.75; WP5: 1PM; WP7: 6.75PM); Jordi Saludes (WP: 1PM; WP6: 6PM); Ares Ribó (WP6: 6PM).
WP2 WP3 WP5 WP6 WP7 WP8 WP9	Other direct cost	4,942€	Travel Expenses CS2+consumables	Travel expenses: 2nd Progress Meeting – Gothenburg – 8th-13th March 2011 (Cristina España, Jordi Saludes); 3rd Progress Meeting – Helsinki – 30th August-5nd September 2011 (Cristina España, Jordi Saludes, Meritxell González); 1st Year Review – Luxemburg – 14th-15th March 2011 (Sebastià Xambó); Project Meeting – Gothenburg – 11th-12th January 2012 (Jordi Saludes).
WP1	Personnel costs	4,337€	Personnel costs CS2	Jordi Saludes (WP1; 1PM)
WP10	Personnel costs	6,458€	Personnel Costs CS2	Sebastia Xambo (WP10; 1PM)
WP10	Other direct cost	2,169€	Travel Expenses CS2	Machine Translation Summit – 17th September-2nd October 2011 –(Xiamen-Xina)-Cristina España;

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 3 for the period.				
UNIVERSITAT POLITECNICA DE CATALUNYA				
Work Package	Item description	Amount in €	Explanation	Free Text
				23rd International Conference on Automat Deduction – Wroclaw-Poland – 30th July-5th August 2011 (Jordi Saludes);
	Indirect costs	142,210€		
TOTAL COSTS		347,471€		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 4 for the period.				
Ontotext AD				
Work Package	Item description	Amount in €	Explanation	Free Text
WP2 WP3 WP4 WP6 WP7 WP8 WP9 WP10	Personnel costs	76,675€	salaries for 1PM,1TL,4 SeniorResear	The specification is: WP1:1.3PM, WP2:4.3PM, WP3:4.6PM,WP4:12.1PM The following people were working on the project: Borislav Popov, Filip Alexiev, Krum Georgiev, Petar Mitankin, Ivailo Kabakov, Atanas Ilchev, Marin Nozchev, Milen Chechev and Krystiyan Krystev
	Other direct cost	9,216€	travel expences for attending project meetings and conferences	two attendees in project meeting in Gottenburg, two attendees in GATE training school in Sheffield, one attendee on the Semantic Technology conference in San Francisco, two attendees in project meeting in Finnland, one attendee in two bulgarian conferences and one attendee in project meeting in Gothenburg
	Other direct cost	3,280€	equipment amortization	annual deprecation of notebooks, 1PC and 1 server for testing development
WP1	Personnel costs	11,816€	Salary for the work done by 1 PM	

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 4 for the period.				
Ontotext AD				
Work Package	Item description	Amount in €	Explanation	Free Text
	Other direct cost	1,971€	two business trips for attending project review	Borislav Popov and Petar Mitankin in Luxembourg
	Indirect costs	61,774€		
TOTAL COSTS		164,732€		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 5 for the period.				
MATRIXWARE Information Services GmbH				
Work Package	Item description	Amount in €	Explanation	Free Text
	Indirect costs	0€		
TOTAL COSTS		0€		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 6 for the period.				
UNIVERSITAET ZUERICH				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	15,348€	personnel costs	WP11: salary of Kaarel Kaljurand (Jan-Feb 2012), 2 person months
	Other direct cost	608€	travel	WP11: travel costs Kaarel Kaljurand MOLTO Kick-off Meeting Gothenburg 11-14 Jan 2012
	Indirect costs	9,573€		
TOTAL COSTS		25,529€		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 7 for the period.				
Be Informed B.V.				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	4,750€	Personnel Costs RTD	WP12 : RTD (Researchers Jeroen van Grondelle (0.3 mp) and Herko ter Horst (0.1mp); workpackage leader Joris van Aart (0.1mp))
	Other direct cost	1,495€	Travel + lodging + expenses	Kickoff Molto Enlarges Gothenborg Sweden
	Indirect costs	720€		
TOTAL COSTS		6,965€		